

**City of Dania Beach
Capital Request Form**

Capital Request Type		<input type="checkbox"/> Capital Project		<input type="checkbox"/> Capital Purchase		
Priority		Project Manager:	Dominic O. Mark F.			
Department:	Finance		Division:	P.S. & P.& R		
Item Location:	S.W. Commuunity Center					
Fiscal Year	FY 14	FY 15	FY 16	FY 17	FY 18	Total
Plan and Studies	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/ Architecture	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/ Site Preparation:	\$0	\$0	\$0	\$0	\$0	\$0
Permits, Plan Reviews & Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Equipment/ Furnishings	\$1,965	\$0	\$0	\$0	\$0	\$1,965
Other (Specify):	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COST:	\$3,965	\$0	\$0	\$0	\$0	\$3,965
Revenue Source:						

Description (Justification and Explanation)

\$2000.00 verbal quote from D.Orlando, Public Services Director to paint the S.W. Community Center. A two sided 3'x7' sandblasted sign \$1965.00 installed from The Sign Studio.

Personnel:			Descriptive:
Operating:			
Replacement Cost:		Year:	
Revenue/Other:			
Total	\$0		

**City of Dania Beach
Capital Request Form**

Capital Request Type	<input checked="" type="checkbox"/> Capital Project		<input type="checkbox"/> Capital Purchase			
Priority			Project Manager:	Mark Felicity		
Department:	Parks and Recreation		Division:			
Item Location:	CW Thomas Park					
Fiscal Year	FY 14	FY 15	FY 16	FY 17	FY 18	Total
Plan and Studies	\$11,210	\$0	\$0	\$0	\$0	\$11,210
Engineering/Architecture	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Preparation:	\$0	\$0	\$0	\$0	\$0	\$0
Permits, Plan Reviews & Impact Fees	\$19,500	\$0	\$0	\$0	\$0	\$19,500
Construction:	\$622,322	\$0	\$0	\$0	\$0	\$622,322
Equipment/Furnishings		\$0	\$0	\$0	\$0	\$0
Other (Specify):	\$65,000	\$0	\$0	\$0	\$0	\$65,000
TOTAL COST:	\$718,032	\$0	\$0	\$0	\$0	\$718,032
Revenue Source:	General Fund					

Description (Justification and Explanation)

Design/build synthetic turf football field at CW Thomas Park. Construction includes new goal posts, relocation of lighting and fencing. Permits estimated at 3% of project cost. Contingency at 10% of project costs. Estimate supplied by Sports Turf One, Inc. dated 7/18/2013.

Personnel:	\$0	
Operating:	\$0	
Replacement Cost:	\$0	
Revenue/Other:	\$0	
Total		

Sports Turf One, Inc.
 9819 US Highway 441
 Boynton Beach, FL 33472

Estimate

Date	Estimate #
7/18/2013	2013-1114

Name / Address
City of Dania Beach Mark Felicetty 100 West Dania Beach Dania Beach, Fl. 33004

Terms	Rep	Contact	Phone
Net 30	DH	Mark Felicetty	954-924-6800 ext. 3730

Description	Qty	Rate	Total
JOB: DESIGN/BUILD SYNTHETIC TURF FOOTBALL FIELD AT C.W. THOMAS PARK THIS IS A BUDGETARY PROPOSAL FOR PLANNING PURPOSES ONLY,			0.00
ENGINEERING; SEALED PLANS FOR FIELD CONSTRUCTION & DRAINAGE PERMIT ASSISTANCE	1	11,210.00	11,210.00
SYNTHETIC TURF FIELD SYSTEM: SITE SPECIFIC SYSTEM TO INCLUDE MATERIALS, LABOR & EQUIPMENT TO PROVIDE A QUALITY SYNTHETIC TURF SURFACE WITH SAND/INFILL, COMPLETE UNDERDRAIN SYSTEM AND A CONCRETE CURB BORDER. PRICE PER SQ FOOT.	76,000	7.797	592,572.00
SURVEY AND ASBUILT DRAWINGS. PRICE PER LUMP SUM.	1	4,876.00	4,876.00
GOAL POSTS: SUPPLY & INSTALL NEW GOAL POSTS SET IN CONCRETE. PRICE PER SET OF TWO.	1	19,750.00	19,750.00
CONDITION/EXCEPTIONS: NO PERMITS FEES, FILL DIRT, TOP SOIL, TESTING,, IRRIGATION, UTILITY WORK. SPORTS TURF ONE IS NOT TO BE HELP RESPONSIBLE FOR DAMAGE DONE TO SIDEWALK, DRIVE OR UNMARKED UNDERGROUND UTILITIES.			0.00
PRICING GOOD FOR 10 DAYS. THANK YOU!		Total	\$628,408.00

Signature _____

Phone #
561-369-7994

E-mail	Web Site
dell@sportsturfone.com	www.sportsturfone.com



CITY OF DANIA BEACH

FY 2014

Program Modification Form

Department Information

Department: 1100 Mayor & Commissioners

Fund 1: <u>General</u>	% <u>100</u>
Fund 2: _____	% _____
Fund 3: _____	% _____
Fund 4: _____	% _____

Total Impact
\$20,000

Description of Department and of Specific Program Activity

Provide funding for the Creative Arts Council Advisory Board. FY 2012-13 funds used to purchase display board for the library arts show and to wrap utility boxes.

Personnel:

Description of Personnel Change : _____

Salary	FICA	Medicare	Pension	Insurance	W Comp	Salary Total
\$0	\$0	\$0	\$0			\$0

Expenditure:

Line Item	Description of Request	Cost
5220 Oper. Exp	Operational expenditure	\$20,000

Revenue:

Total: **\$20,000**

Line Item	Description of Funding	Amount

Total: **\$0**



CITY OF DANIA BEACH

FY 2014

Program Modification Form

Department Information

Department: 7201 Recreation Administration

Fund 1: General % 100

Fund 2: _____ % _____

Fund 3: _____ % _____

Fund 4: _____ % _____

Total Impact
\$10,000

Special Description of Department Level of Service Being Affected

Provide supplemental funding for CRA sponsored 2014 Arts and Seafood Festival. The City provided additional funding in FY 2012-13 from the City Commission's contingency account when approving the special event permit. Funding was for permits, city personnel overtime and insurance.

Personnel:

Description of Personnel Change :

Salary	FICA	Medicare	Pension	Insurance	W Comp	Salary Total
\$3,000	\$186	\$44	\$0			\$3,230

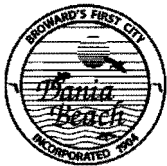
Expenditure:

Line Item	Description of Request	Cost
4930 Permit/Lic	Building Department - Fees for permits	\$2,000
3410 Contract Svc.	BSO - Law Enforcement Special Detail	\$4,000
4810 Promotional	Printing advertisements	\$770

Revenue:

Total: \$6,770

Line Item	Description of Funding	Amount
Total:		\$0



CITY OF DANIA BEACH

FY 2014

Program Modification Form

Department Information

Department: 7201 Recreation Administration

Fund 1: General _____ % _____

Fund 2: _____ % _____

Fund 3: _____ % _____

Fund 4: _____ % _____

Total Impact
\$16,151

Detail Description of Operations/Level of Service Being Affected

To utilize 1 regularly scheduled Recreation staff member to facilitate and after school/homework club for all grade levels at the South West Community Center Tuesday- Friday afternoons (2:30pm - 5:30pm) Cost per staff at \$15.00 per/hr 4 days per week \$180.00.

40 weeks per year \$7200.00

Comcast internet connection @\$125.00 per month = \$1500.00

Purchase 5 new terminals and monitors @ \$430.00 = \$2150.00

Annual software and licenses @ \$150.00 per terminal = \$750.00

Annual utilities increase at \$100 per/wk = \$4000.00

Personnel:

Description of Personnel Change : _____

Salary	FICA	Medicare	Pension	Insurance	W Comp	Salary Total
\$7,200	\$446	\$104	\$0			\$7,751

Expenditure:

Line Item	Description of Request	Cost
6410 Computer	purchase 5 terminals and monitors @ \$430.00	\$2,150
3410 Contract Svc.	internet service per month @ \$125.00	\$1,500
4620 Com. Equ Mtn.	annual software and licenses 5 @ \$150.00	\$750
4320 Electricity	\$100.00 per week x 40 weeks	\$4,000

Revenue: **Total: \$8,400**

Line Item	Description of Funding	Amount

Total: \$0

**City of Dania Beach
Capital Request Form**

Parks & Recreation

Capital Request Type

Capital Project

Capital Purchase

Priority

**Project
Manager:**

Mark Felicetty

Department:

Finance

Division:

7203

Item Location:

C.W. Thomas Park

Fiscal Year

FY 14

FY 15

FY 16

FY 17

FY 18

Total

Plan and Studies

\$0

\$0

\$0

\$0

\$0

\$0

**Engineering/
Architecture**

\$0

\$0

\$0

\$0

\$0

\$0

**Land Acquisition/
Site Preparation:**

\$0

\$0

\$0

\$0

\$0

\$0

**Permits, Plan Reviews &
Impact Fees**

\$18,960

\$0

\$0

\$0

\$0

\$18,960

Construction:

\$0

\$0

\$0

\$0

\$0

\$0

**Equipment/
Furnishings**

\$20,220

\$0

\$0

\$0

\$0

\$20,220

Other (Specify):

\$0

\$0

\$0

\$0

\$0

\$0

TOTAL COST:

\$39,180

\$0

\$0

\$0

\$0

\$39,180

Revenue Source:

Description (Justification and Explanation)

Install mega span playground cover at the C.W. Thomas playground

Personnel:

Operating:

**Replacement
Cost:**

Revenue/Other:

Total

\$0

Descriptive:

Year:



4150 S.W. 19 St. • Ocala, FL 34474
 1-800-609-6066 • FAX: 352-237-2256
 E-mail: alan@shadesystemsinc.com
 Web: www.shadesystemsinc.com

SALES ORDER

TO: Mr. Mark T. Felicetty
 City of Dania Beach Parks Dept.
For: C. W. Thomas Park
 Tel.: 954-924-6800 x3730
 954-651-0121 cell
 Email: mfelicetty@ci.dania-beach.fl.us

FROM: Alan Bayman
 Cell: 954-260-5339

DATE: June 19, 2013
PAGE: 1 of 1

Thank you for your interest in Shade Systems. We are happy to quote the following product(s):

QTY	DESCRIPTION	EACH	TOTAL
1	Model R287412 - 28'x74'x12' High Mega Span with (6) support columns and (2) canopies over existing play equipment	\$20,216.00	\$ 20,216.00
	Delivery and Installation, including permitting with professional engineer-sealed drawings (high play structure arches/flags to be removed – City to supply post caps)		18,958.00
	COLORS: Fabric: _____ Metals: _____		

TOTAL \$ 39,174.00

IMPORTANT TERMS & CONDITIONS:

- All products quoted are per standard Shade Systems specifications per our brochure with in ground bury posts and including our easy-to-use Turn-N-Slide™ fabric removal and re-attachment fastening system factory-installed at each rafter corner. Includes polyester powder-coat finish on metal components in choice of standard colors shown on page 37 of our brochure.
- While we take care to protect property, no site work, landscaping, tree trimming, or replacement of damaged hardscaping or resilient play surfacing is included. We are not responsible for any damages to underground utilities or irrigation lines, nor for replenishment of any damaged sod or landscaping due to heavy equipment access. Customer is responsible for identifying any underground utilities, and capping or re-routing same ahead of time. Customer must provide clear access to site for heavy machinery, including possible removal of certain fence sections.
- Customer to provide a current survey of the site for permitting purposes. Permitting submittals to include our standard professional engineer-sealed drawings and calculations only. Any additional building department requests such as soil borings, testing, spot survey, variance, etc., which require the services of a professional engineer are not included in this quotation.
- This quote assumes normal ground conditions; unusual underground conditions such as high water table, loose soil, underground boulders, or other unexpected underground obstacles which necessitate extraction or soil testing and/or re-design of footings are not included and will be quoted as an additional cost if encountered.
- Prices quoted are valid until August 31, 2013. Current shipping schedule is estimated at 3-4 weeks after issuance of permit. Terms are net 30 days with municipal purchase order.
- To place this order, please return signed copy of this Sales Order with colors indicated along with your official municipal purchase order.

ABOVE APPROVED AND ACCEPTED:

By signing below, Buyer accepts the terms and conditions of this Sales Order and directs Shade Systems to provide the products listed for the amounts shown. Buyer agrees this order is not cancelable.

BY: _____ TITLE: _____ DATE: _____

**City of Dania Beach
Capital Request Form**

Parks & Recreation

Capital Request Type

Capital Project

Capital Purchase

Priority

**Project
Manager:**

Mark Felicetty

Department:

Finance

Division:

7201

Item Location:

Chester Byrd, Mullikin, Mellaleuca, and Adler Parks

Fiscal Year

FY 14

FY 15

FY 16

FY 17

FY 18

Total

Plan and Studies

\$0

\$0

\$0

\$0

\$0

\$0

**Engineering/
Architecture**

\$0

\$0

\$0

\$0

\$0

\$0

**Land Acquisition/
Site Preparation:**

\$0

\$0

\$0

\$0

\$0

\$0

**Permits, Plan Reviews &
Impact Fees**

\$46,600

\$0

\$0

\$0

\$0

\$46,600

Construction:

\$0

\$0

\$0

\$0

\$0

\$0

**Equipment/
Furnishings**

\$42,800

\$0

\$0

\$0

\$0

\$42,800

Other (Specify):

\$0

\$0

\$0

\$0

\$0

\$0

TOTAL COST:

\$89,400

\$0

\$0

\$0

\$0

\$89,400

Revenue Source:

Description (Justification and Explanation)

Install mega span canopies over the 4 passive park existing playgrounds. Cost per playground including permits, drawings, installation and equipment is \$22,330.00.

Personnel:

Operating:

**Replacement
Cost:**

Revenue/Other:

Total

\$0

Descriptive:

Year:



4150 S.W. 19 St. • Ocala, FL 34474
 1-800-609-6066 • FAX: 352-237-2256
 E-mail: alan@shadesystemsinc.com
 Web: www.shadesystemsinc.com

SALES ORDER

TO: Mr. Mark T. Felicetty
 City of Dania Beach Parks Dept.
For: Mullikin Park, Acllar, Melokwan
 Tel.: 954-924-6800 x3730 + *Chicoter*
 954-651-0121 cell *Bynd*
 Email: mfelicetty@ci.dania-beach.fl.us

FROM: Alan Bayman
 Cell: 954-260-5339
DATE: June 19, 2013
PAGE: 1 of 1

Thank you for your interest in Shade Systems. We are happy to quote the following product(s):

QTY	DESCRIPTION	EACH	TOTAL
1	Model R303512 - 30'x35'x12' High Mega Span with (4) support columns and (1) canopy over existing play equipment	\$10,686.00	\$ 10,686.00
	Delivery and Installation, including permitting with professional engineer-sealed drawings (high play structure plastic roofs to be removed – City to supply post caps)		11,644.00
	COLORS: Fabric: _____ Metals: _____		

TOTAL \$ 22,330.00

IMPORTANT TERMS & CONDITIONS:

- All products quoted are per standard Shade Systems specifications per our brochure with in ground bury posts and including our easy-to-use Turn-N-Slide™ fabric removal and re-attachment fastening system factory-installed at each rafter corner. Includes polyester powder-coat finish on metal components in choice of standard colors shown on page 37 of our brochure.
- While we take care to protect property, no site work, landscaping, tree trimming, or replacement/repair of damaged hardscaping or resilient play surfacing is included. We are not responsible for any damages to underground utilities or irrigation lines, nor for replenishment of any damaged sod or landscaping due to heavy equipment access. Customer is responsible for identifying any underground utilities, and capping or re-routing same ahead of time. Customer must provide clear access to site for heavy machinery, including possible removal of certain fence sections.
- Customer to provide a current survey of the site for permitting purposes. Permitting submittals to include our standard professional engineer-sealed drawings and calculations only. Any additional building department requests such as soil borings, testing, spot survey, variance, etc., which require the services of a professional engineer are not included in this quotation.
- This quote assumes normal ground conditions; unusual underground conditions such as high water table, loose soil, underground boulders, or other unexpected underground obstacles which necessitate extraction or soil testing and/or re-design of footings are not included and will be quoted as an additional cost if encountered.
- Prices quoted are valid until August 31, 2013. Current shipping schedule is estimated at 3-4 weeks after issuance of permit. Terms are net 30 days with municipal purchase order.
- To place this order, please return signed copy of this Sales Order with colors indicated along with your official municipal purchase order.

ABOVE APPROVED AND ACCEPTED:

By signing below, Buyer accepts the terms and conditions of this Sales Order and directs Shade Systems to provide the products listed for the amounts shown. Buyer agrees this order is not cancelable.

BY: _____ TITLE: _____ DATE: _____

**City of Dania Beach
Capital Request Form**

Parks & Recreation

Capital Request Type

Capital Project

Capital Purchase

Priority

Project Manager:

Mark Felicetty

Department:

Finance

Division:

7205

Item Location:

Frost Park

Fiscal Year

FY 14

FY 15

FY 16

FY 17

FY 18

Total

Plan and Studies

\$0

\$0

\$0

\$0

\$0

\$0

**Engineering/
Architecture**

\$0

\$0

\$0

\$0

\$0

\$0

**Land Acquisition/
Site Preparation:**

\$0

\$0

\$0

\$0

\$0

\$0

**Permits, Plan Reviews &
Impact Fees**

\$10,425

\$0

\$0

\$0

\$0

\$10,425

Construction:

\$0

\$0

\$0

\$0

\$0

\$0

**Equipment/
Furnishings**

\$10,000

\$0

\$0

\$0

\$0

\$10,000

Other (Specify):

\$900

\$0

\$0

\$0

\$0

\$900

TOTAL COST:

\$21,325

\$0

\$0

\$0

\$0

\$21,325

Revenue Source:

Description (Justification and Explanation)

Install high shade walk for skaters and spectators at Frost Park Skate Park. The entire skate park is to large to cover. The \$900.00 (other) expense is to demo the existing wood overhead cover and dispose.

The 4900.00 other

Personnel:

Operating:

**Replacement
Cost:**

Revenue/Other:

Total

\$0

Descriptive:

Year:



4150 S.W. 19 St. • Ocala, FL 34474
 1-800-609-6066 • FAX: 352-237-2256
 E-mail: alan@shadesystemsinc.com
 Web: www.shadesystemsinc.com

SALES ORDER

TO: Mr. Mark T. Felicetty
 City of Dania Beach Parks Dept.
For: Frost Park skate park
 Tel.: 954-924-6800 x3730
 954-651-0121 cell
 Email: mfelicetty@ci.dania-beach.fl.us

FROM: Alan Bayman
 Cell: 954-260-5339

DATE: June 19, 2013
PAGE: 1 of 1

Thank you for your interest in Shade Systems. We are happy to quote the following product(s):

QTY	DESCRIPTION	EACH	TOTAL
1	Model SW105408 - 10'x54'x8' High Shade Walk for dugout	\$ 9,992.00	\$ 9,992.00
	Optional demolition and removal of existing wood/metal structure		900.00
	Delivery and Installation, including permitting with professional engineer-sealed drawings (does not include demolition of existing)		10,424.00
	COLORS: Fabric: _____ Metals: _____		

TOTAL \$ 21,316.00

IMPORTANT TERMS & CONDITIONS:

- All products quoted are per standard Shade Systems specifications per our brochure with in ground bury posts and including our easy-to-use Turn-N-Slide™ fabric removal and re-attachment fastening system factory-installed at each rafter corner. Includes polyester powder-coat finish on metal components in choice of standard colors shown on page 37 of our brochure.
- While we take care to protect property, no site work, landscaping, tree trimming, or replacement/repair of damaged hardscaping or resilient play surfacing is included. We are not responsible for any damages to underground utilities or irrigation lines, nor for replenishment of any damaged sod or landscaping due to heavy equipment access. Customer is responsible for identifying any underground utilities, and capping or re-routing same ahead of time. Customer must provide clear access to site for heavy machinery, including possible removal of certain fence sections.
- Customer to provide a current survey of the site for permitting purposes. Permitting submittals to include our standard professional engineer-sealed drawings and calculations only. Any additional building department requests such as soil borings, testing, spot survey, variance, etc., which require the services of a professional engineer are not included in this quotation.
- This quote assumes normal ground conditions; unusual underground conditions such as high water table, loose soil, underground boulders, or other unexpected underground obstacles which necessitate extraction or soil testing and/or re-design of footings are not included and will be quoted as an additional cost if encountered.
- Prices quoted are valid until August 31, 2013. Current shipping schedule is estimated at 3-4 weeks after issuance of permit. Terms are net 30 days with municipal purchase order.
- To place this order, please return signed copy of this Sales Order with colors indicated along with your official municipal purchase order.

ABOVE APPROVED AND ACCEPTED:

By signing below, Buyer accepts the terms and conditions of this Sales Order and directs Shade Systems to provide the products listed for the amounts shown. Buyer agrees this order is not cancelable.

BY: _____ TITLE: _____ DATE: _____



CITY OF DANIA BEACH

FY 2014

Program Modification Form

Department Information

Department: 7203 Recreation CW Thomas Park

Fund 1: <u>General</u>	% <u>100</u>
Fund 2: _____	% _____
Fund 3: _____	% _____
Fund 4: _____	% _____

Total Impact
\$15,300

Description of Program Modification and Funding Details

The program modification reflects eight additional weeks of use of the CW Thomas pool. This would allow for four sessions of Swim Central swimming lessons at two (2) weeks each. This would allow for the CW Thomas pool remain open for open swimming for an additional 8 weeks every afternoon because swim central lessons are held in the morning hours. The monthly costs for lifeguards at C.W. Thomas Park \$7,650.

Personnel:

Description of Personnel Change : _____

Salary	FICA	Medicare	Pension	Insurance	W Comp	Salary Total
		\$0	\$0			\$0

Expenditure:

Line Item	Description of Request	Cost
3410 Contract Svc.		\$15,300

Revenue:

Line Item	Description of Funding	Amount
Total:		\$0